BUDGET MONITORING REPORT

Contribution ID: 10321
Organization Name: Forest and Livelihood Organization (FLO)
Project Name: Securing Forest and Land Tenures for Indigenous Communities
Project Period: 1 March 2017 - 31 December 2019
Reporting Period: 01 January 2019 to 31 Dec 2019

Budget		Approved Global Budget	FS-Approved Budget (2017-2019)	FS-Approved Budget 2017	FS-Approved Budget 2018	FS-Approved Budget 2019	Total Actual Expense 2017	Total Actual Expense 2018	Total Actual Expense 2019	Actual Expense 2019				Other Donors (Actual Expenditures)							
										Jan-May	June-Dec	% Exp. Vs. Budget	Ref. variance note	WWF-Approved Budget 2019	WWF Jan-Dec 2019	%Exp .Vs Budget	SADP-Approved Budget 2019	SADP Jan-Dec 2019	%	IR Approved Budget	IR Jna-Dec 2019	Total
Code	Line Items	A	B=B1+B2+B3	B1	B2	B3	E1=n1+m1	E2=n2+m2	E3=n3+m3	n3	m3	E3/B3										E4+E..
I	Core Administrative cost	91,402.24	74,675.00	24,738.50	23,128.00	23,385.64	24,997.89	18,232.06	25,205.03	9,477.96	15,727.07	108%		46,513.02	51,244.90	110%	20,913.58	20,643.81				71,888.71
	Salary	29,605.73	22,660.00	6,700.00	7,980.00	8,237.64	6,536.85	6,202.49	8,148.61	3,294.10	4,854.51	99%		14,431.86	15,748.86	109%	6,936.23	6,883.77				22,632.63
I.1.1	Executive Director	15,498.88	10,200.00	3,000.00	3,600.00	3,600.00	2,833.55	3,300.00	3,725.18	1,594.00	2,131.18	103%		8,928.82	8,970.26	100%	2,970.06	3,065.41	103%			12,035.67
I.1.2	Finance and admin Officer	7,075.71	9,520.00	2,800.00	3,360.00	3,360.00	2,773.30	2,302.49	3,360.24	1,400.10	1,960.14	100%		2,395.54	2,560.43	107%	1,320.17	1,386.00	105%			3,946.43
I.1.3	Finance and Admin Asistant	3,408.22	-				-	-	-					762.22	718.17	94%	2,646.00	2,432.36	92%			3,150.53
I.1.4	Volunteer	2,345.28	-				-	-	-					2,345.28	3,500.00	149%						3,500.00
I.1.5	Cleaner	720.00	2,040.00	600.00	720.00	720.00	600.00	600.00	720.00	300.00	420.00	100%		-								-
I.1.6	Office Guard	-	-	-			-	-	-					-								-
	Benefits																					0
I.2.1	Insurance	300.00	900.00	300.00	300.00	300.00	330.00	-	247.27		247.27	82%										-
I.2.2	NSSF health	257.64				257.64		-	95.92		95.92	37%										-
	Severance Pay & Bonus								-													-
I.3	Office Expenses	7,248.02	7,106.00	2,110.00	2,498.00	2,498.00	2,013.64	1,494.22	2,185.20	1,008.39	1,176.81	87%	Ref1	2,967.30	2,730.23	92%	1,782.72	2,058.24	115%			4,788.47
I.3.1	Office rent	2,645.64	2,720.00	800.00	960.00	960.00	890.00	560.00	960.00	400.00	560.00	100%		964.92	960.00	99%	720.72	720.00	100%			1,680.00
I.3.2	Office supplies	748.03	816.00	240.00	288.00	288.00	264.05	220.36	312.96	173.22	139.74	109%		268.03	314.30	117%	192.00	275.45	143%			589.75
I.3.4	Office utilities	513.02	544.00	160.00	192.00	192.00	101.90	79.74	69.29	36.58	32.71	36%		201.02	149.17	74%	120.00	67.10	56%			216.27
I.3.5	Communication (internet and tele	927.07	612.00	180.00	216.00	216.00	145.23	339.16	180.56	111.48	69.08	84%		603.07	571.63	95%	108.00	113.94	106%			685.57
I.3.8	Gasoline cost	117.01	150.00	50.00	50.00	50.00	20.59	5.96	16.83	4.04	12.79	34%		67.01	9.96	15%						9.96
I.3.9	Sent document and Posting	73.50	120.00	40.00	40.00	40.00	81.61	13.65	33.52	22.48	11.04	84%		33.50	3.74	11%						3.74
I.3.3	Kitchen supplies	102.00	90.00	30.00	30.00	30.00	35.54	28.23	78.36	56.38	21.98	261%					72.00	123.77	172%			123.77
I.3.6	Staff phone card	732.00	1,360.00	400.00	480.00	480.00	230.00	60.00	238.00	155.00	83.00	50%					252.00	365.68	145%			365.68
I.3.7	Repair(computer, motor....)	914.45	544.00	160.00	192.00	192.00	178.27	142.03	226.08	29.35	196.73	118%		530.45	415.81	78%	192.00	189.18	99%			604.99
I.3.12	Bank charge	50.00	150.00	50.00	50.00	50.00	66.45	19.87	69.60	19.86	49.74	139%										-
1.2.10	Miscellaneous (Unplan/ emergenc	470.65	-	-	-	-	-	25.22	-					299.30	305.62	102%	126.00	203.12	161%			508.74
1.2.8	QB software license	-	-	-	-	-	-	-	-													-
15.0	Project Equipment	-	2,000.00	2,066.50	-	-	2,056.50	-	-	-	-	-	-		-			-				-
I.5.1	Filling cabinet for Finance document		200.00	200.00	-	-	190.00	-	-													-
I.5.2	Motor		1,800.00	1,866.50	-	-	1,866.50	-	-													-
I.5.3	Printer				-	-	-	-	-													-
I.5.4	Labtop computer for program staff				-	-	-	-	-													-
I.5.6	Camera	-	-	-	-	-	-	-	-													-
II	OPERATIONAL COST	47,001.23	35,890.00	10,291.00	12,650.00	12,650.00	10,661.25	9,829.61	12,734.72	5,145.00	7,589.72	101%	-	26,902.60	28,106.55		7,448.63	7,468.63				35,575.18
	Salary for Project Cost																					0.0
II.1.1	Executive Director	600.00	1,700.00	500.00	600.00	600.00	633.45	550.00	618.74	250.00	368.74	103%										-
II.1.2	Project Manager	11,353.28	13,655.00	4,016.00	4,820.00	4,820.00	3,977.80	4,185.11	4,818.00	2,007.50	2,810.50	100%		6,533.28	6,368.21	97%						6,368.21
5.4	Project Coordinator at Nov (CF)	-						-	-													-
II.1.3	Project Officer (6staffs) FS 2per	31,642.95	19,635.00	5,775.00	6,930.00	6,930.00	5,720.00	5,094.50	6,930.00	2,887.50	4,042.50	100%		20,369.32	21,738.34	107%	4,343.63	4,869.88	112%			26,608.22
II.1.4	Project Assistant (1 staffs) ,	3,105.00			-	-	-	-	-								3,105.00	2,598.75	84%			2,598.75
	Benefits Programe																					0
II.2.1	Insurance	300.00	900.00		300.00	300.00	330.00	-	367.98		367.98	123%										-
II.2.2	NSSF health							-	-													-
III	TRAVEL AND PER DIEM	3,551.26	5,519.00	2,071.00	1,998.00	1,340.00	2,797.65	705.74	2,136.50	30.47	2,106.03	159%	Ref2	2,211.26	4,659.26		-	-				4,659.26
	TRAVEL AND PER DIEM						0.0															0.0
2.13.4	Travel cost for staff (Ferry,Taxi)	692.56	930.00	550.00	340	190	666.71	219.32	462.01	10.47	451.54	243%		502.56	1,715.02	341%						1,715.02
2.13.2	Pediems cost for staff	2,006.14	3,600.00	1,100.00	1,300	800	1,726.94	402.42	1,315.56	20.00	1,295.56	164%		1,206.14	2,259.83	187%						2,259.83
2.13.3	Accomodation	852.56	989.00	421.00	358	350	404.00	84.00	358.93		358.93	103%		502.56	684.41	136%						684.41
IV	Organizational Development	3,996.00	1,500.00	1,500.00	-	-	932.00	-	-	-	-	-	-	-	-		4,746.00	4,233.17				4,233.17
4	Organizational Development						-		-													-
2.2.1	IT Capacity building support	600.00					-	-	-								600.00	639.02	107%			639.02
2.2.2	Board meeting and Field visit	750.00					-	-	-								750.00	1,015.29	135%			1,015.29
2.2.3	Staff meeting	120.00					-	-	-								120.00	189.56	158%			189.56
2.2.4	Networking and Collaboration	1,260.00					-	-	-								1,260.00	1,599.52	127%			1,599.52
2.2.5	Staff monitoring and field visit	966.00					-	-	-								966.00	503.78	52%			503.78
2.2.6	Annual reflection meeting	-					-	-	-													-
2.2.9	Good goverance training	300.00							-								300.00	286.00	95%			
2.14.1	Facilitation skill	-	750.00	750.00			132.00	-	-													-
2.14.2	M & E and report writing skill	-	750.00	750.00			800.00	-	-													-

WWF: Support Conservation And livelihood E		**50,206.06**	-	-	-	-	-	-	-	-	-	-	-	**50,206.06**	**34,494.49**	**5.08**	-	-				**34,494.49**
2.1-CFs registered with approved managemer		**28,599.91**	-	-	-	-	-	-	-	-	-	-	-	**28,599.91**	**21,484.13**		-	-				**21,484.13**
2.1.4	Conduct CFMC Monthly meeting	480.00												480.00	638.71	133%						**638.71**
	Development of Management Plan																					-
2.1.5	Provide capacity building for CF members on leadership and management plan	2,400.00												2,400.00	1,756.77	73%						**1,756.77**
2.1.6	CFMCs management plan implementation and Block and Inventory list deviding	5,584.00												5,584.00	1,743.06	31%						**1,743.06**
	CF enforcement and patrolling																					-
2.1.7	Support patrollling for CF patrolling teams	4,288.51												4,288.51	5000.19	117%						**5,000.19**
2.1.8	Make fire break for forest protection	2,233.60												2,233.60	2,368.54	106%						
2.1.9	Tree planting ceremony 's Day	111.69												111.69	100.00	90%						
2.2-Indigenous people community land titling (FLO)																						-
																						-
2.2.1	Diseminate policy, sub-degree and others document support (Phase1)	670.08					-	-						670.08	824.13	123%						**824.13**
2.2.2	Disseminate IP Legalization (MoI) proclaimation ស.ជ.ណ (Phase 5)	2,345.28					-	-						2,345.28	1,168.56	50%						**1,168.56**
2.2.3	Draft internal rule for IP and Internal rule verification	2,345.28						-						2,345.28	2,209.64	94%						**2,209.64**
2.2.4	Internal rule strenthening and approved by CCs	1,340.16						-						1,340.16	356.32	27%						**356.32**
2.2.5	Submit document to MoI for registration of legal entity (Phase5)	448.95						-						448.95	144.94	32%						**144.94**
2.2.6	IPC Capacity Building (Phase 5)	1,675.20						-						1,675.20	1,474.75	88%						**1,474.75**
2.2.7	Map verification (Phaase 5)	1,005.12						-						1,005.12	953.48	95%						**953.48**
2.2.8	Conduct study tour for learning and sharing good practice	2,233.60						-						2,233.60	1,330.67	60%						**1,330.67**
2.2.9	IP's day (Every year)	1,199.44					-	-						1,199.44	1,094.37	91%						**1,094.37**
2.2.10	Conduct field monitoring and mentoring (Phase1-5)	239.00					-	-						239.00	320.00	134%						**320.00**
3.1-By the end of 2021, a value chain assessment for NTFP is conducted in the whole of MFF. Based on the results, value chain processing of NTFP is functioning (FLO)		**14,464.22**	-	-	-	-	-	-	-	-	-	-	-	**14,464.22**	**6,246.20**	**255%**	-	-				**6,246.20**
3.1.1	Internal rule and by-law establishment for (Rassin & Rattan)	299.30					-	-						299.30	254.25	85%						**254.25**
3.1.2	Provide training to communities	2,900.88					-	-						2,900.88	117.25	4%						**117.25**
3.1.3	Provide materials to communities	2,233.60					-	-						2,233.60	2,330.76	104%						**2,330.76**
3.1 .4	Conduct study tour for learning and sharing good practice	2,999.72					-	-						2,999.72	1,844.25	61%						**1,844.25**
3.2.3	Provide training and refresher training to community on small-scale agriculture	3,004.19					-	-						3,004.19	599.77	20%						**599.77**
3.2.4	Support small-scale agriculture production	2,792.00						-						2,792.00	847.00	30%						**847.00**
3.2.5	Field monitoring and mentoring	234.53						-						234.53	252.92	108%						**252.92**
Result 4: By the end of 2021, Local communities are empowered through a							-															-
4.1-Stakeholder engagement and capacity		**4,142.21**	-	-	-	-	-	-	-	-	-	-	-	**4,142.21**	**2,655.96**	**2.53**	-	-				**2,655.96**
4.1.1	Provide training on forest and land law, rights of communities for NRM for CFMC members	993.95					-	-						993.95	656.03	66%						**656.03**
4.1.2	Provide training on Gender and advocacy for NRM, minute, and documentation	1,597.02					-	-						1,597.02	1,094.41	69%						**1,094.41**
4.1.3	Awareness outreach on enviroment knowledge, climate change and forest law	804.10					-	-						804.10	258.30	32%						**258.30**
4.1.3	Leadership and development skill	747.14	-	-	-	-	-	-	-	-	-	-	-	747.14	647.22	87%		-				647.22
4.2.1	Food for Community						-															-
4.2.3	Material						-															-
4.2.4	Snack						-															-
13.0	**Staff capacity building**	**2,999.72**	-	-	-	-	-	-	-	-	-	-	-	**2,999.72**	**4,108.20**			-				**4,108.20**
13.1	Staff capacity building	2,999.72					-	-						2,999.72	4,108.20	137%						**4,108.20**
SADP: Community Empowerment for Sustain		**17,798.53**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**12,198.53**	**10,528.76**		**5,600.00**	**5,600.00**	**16,128.76**
4.1	**Output : 1.1 Community Forestry in Sampung Village is officially registered with its management plan**																					-

1.1.1	Provide institutional capacity building to CBOs and their members on leadership, advocacy, financial management, social accountability, relevant legislations…etc. Community Forestry Management Plan (CFMP)	800.00				-	-									800.00	161.00	20%			**161.00**
1.1.2	Support forest law enforcement through regular patrolling in the CF areas by communities, local authorities with support from local FA.	960.00				-	-									960.00	1,180.02	123%			**1,180.02**
1.1.3	Support community networking	400.00				-	-									400.00	412.52	103%			**412.52**
1.1.4	Quarterly solidarity meeting with communities	120.00				-	-									120.00	51.22	43%			**51.22**
	Objective #2: Empower local communities and youths to lead the change in socio-economic development and natural resources management					-	-														-
2.1.1	Support key community members and village volunteers to research on village cultures and development issues	14,712.11				-	-									9,112.11	8,474.12	93%	**5,600.00**	5,600.00	**14,074.12**
2.1.2	Conduct quarterly reflection meeting with Village Volunteers and key community members	400.00				-	-									400.00	132.00	33%			**132.00**
2.1.3	Provide a series of capacity building to local communities and youth groups to uphold their basic social, political, economic and environmental rights.	200.00				-	-									200.00		0%			-
2.1.4	Conduct awareness outreach to promote behavior change of local communities from illegal fishing and logging to agricultural productions	206.42				-	-									206.42	117.88	57%			**117.88**
12-Forum Syd: Community Rights Empoweme		**14,086.00**	**75,325.00**	**27,918.50**	**40,008.00**	**14,676.00**	**14,671.90**	**4,578.36**	**11,993.75**	**978.24**	**11,015.51**		**####**		**-**			**-**				**-**
	Output 1.1: 11 indegenous communities and collective lands (3new and 5 existing) are registered through implementation of IPs-IC collective land registration guideline																					-
1.1.1	**Support registration of 3 new IPCs and CLTs through CLT guideline**	-	**260.00**	**260.00**	-	**300.64**	**245.14**	**78.00**	**301.08**	-	**301.08**	-	-		-			-				-
	Community assessment on IPs ar	-						-	-													-
	Food for counter part		70.00	70.00			**56.00**	-	-													-
	Travel for counter part		50.00	50.00			**40.00**	-	-													-
	Accom for counter part		80.00	80.00			**60.00**	-	-													-
	Snack for meeting		30.00	30.00			**56.01**	-	-													-
	Materials		30.00	30.00			**33.13**	-	-													-
	5. Registration to be IP members							**48.00**	-													-
	Map produced for 2 villages							**30.00**	-													-
	Community Post for partroling	300.64				**300.64**			**301.08**		301.08	100%										
	Dissemination of relevant IPs frame works and relevant laws for IPs identification by PDRD	-	**196.00**	**314.47**	-	-	**371.11**	-	-	-	-	-	-		-			-				-
	Snack		30.00	60.00			**103.11**	-	-													-
	Perdiem for counterpat		56.00	96.00			**98.00**	-	-													-
	Travel		50.00	58.47			**70.00**	-	-													-
	Accom		60.00	100.00			**100.00**	-	-													-
	Support registration of 3 new IPCs and CLTs through IPC and CLG guideline	-	**$1,677.00**	**1,677.00**	-	-	**1,524.12**	-	-	-	-	-	-		-			-				-
	2. Study tour for community	-					-	-	-													-
	Perdiem Community 9		750.00	750.00			**795.00**	-	-													-
	Travel for community		200.00	200.00			**105.00**	-	-													-
	Accom for community		300.00	300.00			**245.34**	-	-													-

	Perdiem for counterpat		42.00	42.00			42.00	-	-														-
	Accom for countpat		40.00	40.00			40.00	-	-														-
	Snack		45.00	45.00			41.78	-	-														-
	Hire vent		300.00	300.00			255.00	-	-														-
	3. IP Identification	-	**105.00**	**105.00**	-	-	**48.00**	-	-	-	-	-	-		-			-					-
	Snack for meeting		105.00	105.00			48.00	-	-														-
	4. Disemination policy, sub-degree and others documents support	-	**600.00**	**600.00**	-	-	-	-	-	-	-	-	-		-			-					-
	Snack for meeting		150.00	150.00			-	-	-														-
	Perdiem for 3 counterparts		140.00	140.00			-	-	-														-
	Travel for 3 counterpart		120.00	120.00			-	-	-														-
	Accom for 3 counterpart		160.00	160.00			-	-	-														-
	Materials		30.00	30.00			-	-	-														-
	5. Registration to be IP members	-	**279.00**	**279.00**	-	-	**284.93**	-	-	-	-	-	-		-			-					-
	Food for communities 3px3ds		144.00	144.00			**222.14**	-	-														-
	Materials		135.00	135.00			**62.79**	-	-														-
1.1.1	**Step 2: Identification Evaluation by MRD**	**1,985.00**	**1,985.00**	**1,985.00**	-	1,985.00	**677.50**	-	**1,440.41**	-	**1,440.41**	**73%**	**Ref3**		-			-					-
	1. Identify Evaluation by MRD	-					-	-	-														-
	Perdiem for MRD 3 staff	420.00	420.00	420.00		420.00	**190.00**	-	**564.00**		564.00	134%											-
	Travel	700.00	700.00	700.00		700.00	**200.00**	-	**418.48**		418.48	60%											-
	Accom	360.00	360.00	360.00		360.00	**195.00**	-	**180.00**		180.00	50%											-
	Perdiem for 3 counterpat (Agricult	140.00	140.00	140.00		140.00	**56.00**	-	**124.52**		124.52	89%											-
	Travel	100.00	100.00	100.00		100.00	**5.00**	-	**110.50**		110.50	111%											-
	Accom	160.00	160.00	160.00		160.00	-	-	-			0%											-
	Snack	90.00	90.00	90.00		90.00	**31.50**	-	**41.57**		41.57	46%											-
	Materials	15.00	15.00	15.00		15.00	-	-	**1.34**		1.34	9%											-
1.2.2	**Development of primary map by hand drawn at village level (Ampok, Koh Khner and Toung)**	-	**350.00**	-	**350.00**	-	-	**317.78**	-	-	-	-	-		-			-					-
	Food for counter part		56.00	-	56.00		-	**56.00**	-														-
	Travel for counter part		40.00	-	40.00		-	**40.00**	-														-
	Accom		60.00	-	60.00		-	**60.00**	-														-
	Food for communities		120.00	-	120.00		-	**124.63**	-														-
	Travel for commune councile		10.00	-	10.00		-	-	-														-
	Food for commune councile		4.00	-	4.00		-	-	-														-
	Snack for participants to verity map by villagers		30.00	-	30.00		-	**15.21**	-														-
	Materials		30.00	-	30.00		-	**21.94**	-														-
	Verification on the primary map at village level(3 villages)		**304.00**	-	**304.00**	-	-	**142.16**	-	-	-	-	-		-			-					-
	Food for 1 counterparts		70.00	-	70.00		-	**42.00**	-														-
	Travel for 1 counterparts		50.00	-	50.00		-	**40.00**	-														-
	Accomendation for counterparts		80.00	-	80.00		-	**30.00**	-														-
	Snack for participants		90.00	-	90.00		-	**30.16**	-														-
	Food for CC		4.00	-	4.00		-	-	-														-
	Travel for CC		10.00	-	10.00		-	-	-														-
1.1.1	**Consultation on the primary map at commune level(3 villages)**	-	**1,043.00**	-	**1,043.00**	-	-	**731.95**	-	-	-	-	-		-			-					-
	Food for 3 counterparts		210.00	-	210.00		-	**224.00**	-														-
	Travel for 3 counterparts		150.00	-	150.00		-	**256.51**	-														-
	Accomendation for counterparts		240.00	-	240.00		-	**240.00**	-														-
	Snack for participants		23.00	-	23.00		-	**11.44**	-														-
	Food for communities		300.00	-	300.00		-	-	-														-
	Travel for communities		120.00	-	120.00		-	-	-														-
	Demarcation village boundary by GPS and land use (3 villages)	-	**4,488.00**	**4,488.00**	-	-	**2,607.64**	-	-	-	-	-	-		-			-					-
	Food for counter part		1,008.00	1,008.00			**770.00**	-	-														-
	Travel for counter part		720.00	720.00			**550.00**	-	-														-
	Accom		1,440.00	1,440.00			**880.00**	-	-														-
	Food for communities		120.00	120.00			**247.72**	-	-														-
	Hire Oxcart		360.00	360.00			**9.92**	-	-														-
	Snack for participants to verity map by villagers		240.00	240.00			**56.80**	-	-														-
	Materials		600.00	600.00			**93.20**	-	-														-
12.9	**Map produced for 3 villages**	-	**300.00**	**300.00**	-	-	**323.00**	-	-	-	-	-	-		-			-					-
	Sevices for map produced	-	300.00	300.00			**323.00**	-	-														-
	3. Submit application to MRD	-	**393.00**	**393.00**	-	-	-	-	-	-	-	-	-		-			-					-
	Accom for community		90.00	90.00			-	-	-														-
	Travel for community		108.00	108.00			-	-	-														-

	perdiem for communities		180.00	180.00		-	-	-															-
	Materials		15.00	15.00		-	-	-															-
	3.Trainig on other forms and Theory and draft by-law	-	**339.00**	**339.00**	-	-	-	-	-	-	-	-	-		-			-				-
	Perdiem for communities 15ps		180.00	180.00		-	-	-															-
	Perdiem for 3 communities to fill the documents		144.00	144.00		-	-	-															-
	Materials		15.00	15.00		-	-	-															-
	Step 3: By-law discussion and IP committee background	-	**280.00**	**141.00**	**140.00**	-	-	-	-	-	-	-	-		-			-				-
	1.IPC background preparation	-				-	-	-															-
	Perdiem for communities and key person 15psx2		180.00	90.00	90.00	-	-	-															-
	Perdiem for CC		20.00	10.00	10.00	-	-	-															-
	Travel for CC		20.00	10.00	10.00	-	-	-															-
	Snack		45.00	23.00	22.00	-	-	-															-
	Materials		15.00	8.00	8.00	-	-	-															-
	IPC draft by-law and verification with committee(3	-	**588.00**	**588.00**	-	-	**298.57**	-	-	-	-	-	-		-			-				-
	Food for counter part		56.00	56.00			**56.00**	-	-														-
	Travel for counter part		40.00	40.00			**40.00**	-	-														-
	Accom		60.00	60.00			**60.00**	-	-														-
	Food for Committees		300.00	300.00			**100.00**	-	-														-
	Travel for CC		12.00	12.00			**9.90**	-	-														-
	Snack for participants		90.00	90.00			**18.32**	-	-														-
	Materials		30.00	30.00			**14.35**	-	-														-
	Food for 1 counterparts		70.00		70.00	-	-	-	-														-
	Travel for 1 counterparts		50.00		50.00	-	-	-	-														-
	Accomendation for counterparts		80.00		80.00	-	-	-	-														-
	Food for communities		144.00		144.00	-	-	-	-														-
	Travel for communities		360.00		360.00	-	-	-	-														-
	Snack for participants		45.00		45.00	-	-	-	-														-
	Materials		30.00		30.00	-	-	-	-														-
12.10	**Reflection meeting for IP committee (3 village)**	**453.00**	**905.00**	-	**453.00**	**453.00**	-	-	**319.41**	-	**319.41**	**71%**	**Ref4**		-			-				-
	Food for Committees	150.00	300.00		150.00	150.00	-	-	**221.01**		221.01	**147%**											-
	Travel for local communities and a	250.00	500.00		250.00	250.00	-	-	**54.68**		54.68	**22%**											-
	Snack for participants	38.00	75.00		38.00	38.00	-	-	**17.31**		17.31	**46%**											-
	Materials	15.00	30.00		15.00	15.00	-	-	**26.41**		26.41	**176%**											-
1.1.2	**Support legalization and registration of 2 existing IPC and CLTs through IPC and CLT guideline**	-	**6,600.00**	-	**6,600.00**	-	-	**278.05**	-	-	-	-	-		-			-				-
	Demarcation village boundary by GPS and land use (2 villages)																						-
	Food for 3 counterparts		1,400.00		1,400.00		-	**84.00**	-														-
	Travel for 3 counterparts		1,000.00		1,000.00		-	**60.00**	-														-
	Accomendation for counterparts		1,900.00		1,900.00		-	**80.00**	-														-
	Snack for participants		400.00		400.00		-	**14.86**	-														-
	Food for Committees		1,200.00		1,200.00		-	**29.73**	-														-
	Hire Oxcart		300.00		300.00		-	**4.96**	-														-
	Materials (battery for GPS)		400.00		400.00		-	**4.50**	-														-
	Map produced for 2 villages	-	**400.00**	**400.00**	-	-	**230.00**	-	-	-	-	-	-		-			-				-
	Sevices for map produced	-	400.00	400.00			**230.00**	-	-														-
1.1.3	**IP's day**	**645.00**	**1,937.00**	**645.00**	**645.00**	**645.00**	**526.88**	-	**684.00**	-	**684.00**	**106%**	-		-			-				-
	Food for counter part	14.00	42.00	14.00	14.00	14.00	**42.00**	-	-			**0%**											-
	Travel for counter part	13.00	40.00	13.00	13.00	13.00	**20.00**	-	-			**0%**											-
	Accom for countpat	13.00	40.00	13.00	13.00	13.00	**40.00**	-	-			**0%**											-
	Food for communities	150.00	450.00	150.00	150.00	150.00	**300.00**	-	**210.00**		210.00	**140%**											-
	Travel for communities	60.00	180.00	60.00	60.00	60.00	**68.88**	-	**160.00**		160.00	**267%**											-
	Accom for communities	120.00	360.00	120.00	120.00	120.00	**56.00**	-	**35.00**		35.00	**29%**											-
	Food for CC and village chief	125.00	375.00	125.00	125.00	125.00	-	-	**120.00**		120.00	**96%**											-
	Travel for CC and village chief	50.00	150.00	50.00	50.00	50.00	-	-	**140.00**		140.00	**280%**											-
	Accom for CC and villae chief	100.00	300.00	100.00	100.00	100.00	-	-	**19.00**		19.00	**19%**											-
	Output 1.2: Capacity building (on IP rights, land rights, grassroots advocacy, etc.) provided to IP communities																						-
1.2.1	Conduct training need assessmen	-	**275.00**	**275.00**	-	-	-	-	-	-	-	-	-		-			-				-
	Snack for meeting	-	165	165.00			-	-	-														-
	Materials	-	110	110.00			-	-	-														-
1.2.2	Develop training programme of co	-	**12.00**	**12.00**	-	-	-	-	-	-	-	-	-		-			-				-
	Snack	-	12	12.00			-	-	-														-
1.2.3	Provide training to communities	-	**1,260.00**	**1,260.00**	-	-	**225.33**	-	-	-	-	-	-		-			-				-
	perdiem for communities and CC	-	800.00	800.00			121.21	-	-														-
	Travel for CC	-	10.00	10.00			-	-	-														-
	Snack	-	200.00	200.00			24.80	-	-														-
	Materials	-	250.00	250.00			**79.32**	-	-														-

	Trainig on other forms and Theory	-	404.00	404.00	-	-	-	-	-	-	-	-	-			-		-				-
	Perdiem for communities 15ps	-	240.00	240.00			-	-	-													-
	Perdiem for 3 communities to fill t	-	144.00	144.00			-	-	-													-
	Materials	-	20.00	20.00			-	-	-													-
	Output 1.3: Gender is promoted and mainstreamed in the project implemenation						-	-														-
1.3.1	Conduct quarterly meeting with w	187.00	560.00	187.00	187.00	187.00	24.16	-	60.64	-	60.64	32%	Ref5			-		-				-
	Snack for participants	32.00	96.00	32.00	32.00	32.00	16.91	-	48.18		48.18	151%										-
	Perdiem for participants	128.00	384.00	128.00	128.00	128.00	-	-	-			0%										-
	Material	27.00	80.00	27.00	27.00	27.00	7.25	-	12.46		12.46	46%										-
1.3.2	Provide Gender training to commu	-	1,520.00	-	1,520.00	-	-	823.50	-	-	-	-	-			-		-				-
	Snack for participants		300.00		300.00		-	46.84	-													-
	Food allo. For participants		1,200.00		1,200.00		-	753.49	-													-
	Material/Copy		20.00		20.00		-	23.17	-													-
1.3.3	**Support family change**	300.00	600.00	-	300.00	300.00	-	-	242.54	-	242.54	81%	Ref6			-		-				-
	Support family change	300.00	600.00		300.00	300.00	-	-	242.54		242.54	81%										-
	Output 2.1: 3 Community Forestry (2 new and 1 existing) in the same target areas of IP collective land areas are legalized and registered under guideline of CF establishment																					-
2.1.1	**Facilitate and support establishm**	-	276.00	276.00	-	-	231.99	-	-	-	-	-	-			-		-				-
	Step 0: Key person identification																					-
	Meeting with key person to see the potaintial area							-														-
	Food for FA and Governor		84.00	84.00			56.00	-														-
	Travel for FA and Governor		60.00	60.00			40.00	-														-
	Accom for FA and Governor		80.00	80.00			60.00	-														-
	Food for CC		12.00	12.00			20.00	-														-
	Snack for meeting		20.00	20.00			46.53	-														-
	Materials		20.00	20.00			9.46	-														-
	Dimsemination a draft mapping	-	80.00	80.00	-	-	-	-	-	-	-	-	-			-		-				-
	Snack for meeting		60.00	60.00			-	-														-
	Materials		20.00	20.00			-	-														-
	1.Disemination and select supportor to develop CF	-	408.00	408.00	-	-	370.62	-	-	-	-	-	-			-		-				-
	Snack for communities		60.00	60.00			20.30	-	-													-
	Perdiem for FA		56.00	56.00			112.00	-	-													-
	Travel for FA		40.00	40.00			80.00	-	-													-
	Accom. for FA		60.00	60.00			120.00	-	-													-
	Perdiem for CC		8.00	8.00			20.00	-	-													-
	Travel for CC		10.00	10.00			18.32	-	-													-
	Materials		30.00	30.00			-	-	-													-
	Food for communities for fringer print		144.00	144.00			-	-	-													-
	2. Submit application to governo	-	260.00	260.00	-	-	321.10	147.97	-	-	-	-	-			-		-				-
	Perdiem for communities 6per		120.00	120.00			210.00	90.00	-													-
	Travel for communities		80.00	80.00			90.00	50.97	-													-
	Accom. for communities		60.00	60.00			21.10	7.00	-													-
	Step 2: CF Management structure	-	216.00	216.00	-	-	-	-	-	-	-	-	-			-		-				-
	Select candidates for representat	-						-	-													-
	Snack for meeting		40.00	40.00			-	-	-													-
	Perdiem for FA		56.00	56.00			-	-	-													-
	Travel for FA		40.00	40.00			-	-	-													-
	Accom. for FA		60.00	60.00			-	-	-													-
	Materials		20.00	20.00			-	-	-													-
	Sign and approval the candidates	-	12.00	12.00	-	-	-	-	-	-	-	-	-			-		-				-
	Snack for meeting		12	12.00			-	-	-													-
	Committee election	-	254.00	254.00	-	-	-	283.62	-	-	-	-	-			-		-				-
	Snack for meeting		60.00	60.00			-	50.10	-													-
	Perdiem for FA		56.00	56.00			-	70.00	-													-
	Travel for FA		40.00	40.00			-	50.00	-													-
	Accom. for FA		60.00	60.00			-	80.00	-													-
	Travel for CC		10.00	10.00			-	5.98	-													-
	Perdiem for CC		8.00	8.00			-	9.97	-													-
	Materials		20.00	20.00			-	17.57	-													-
	Prepare Deyka of committee for	-	7.00	7.00	-	-	-	-	-	-	-	-	-			-		-				-
	Snack for meeting		7	7.00			-	-	-													-
	Step 3: Prepare Internal rule for C	-	196.00	-	196.00	-	-	-	-	-	-	-	-			-		-				-
	Draft internal rule for CFMC							-	-													-
	Snack for meeting		20.00		20.00		-	-	-													-
	Perdiem for FA		56.00		56.00		-	-	-													-
	Travel for FA		40.00		40.00		-	-	-													-
	Acco. for FA		60.00		60.00		-	-	-													-
	Materials		20.00		20.00		-	-	-													-
	Internal verification of CFMC with	-	254.00	-	254.00	-	-	-	-	-	-	-	-			-		-				-
	Snack for meeting		60.00		60.00		-	-	-													-
	Perdiem for FA		56.00		56.00		-	-	-													-
	Travel for FA		40.00		40.00		-	-	-													-

	Accom for FA		60.00		60.00	-	-	-														-
	Perdiem for CC		8.00		8.00	-	-	-														-
	Travel for CC		10.00		10.00	-	-	-														-
	Materials		20.00		20.00	-	-	-														-
	Approval internal rule from CC	-	**5.00**	-	**5.00**	-	-	-	-	-	-	-	-		-			-				-
	Snack for meeting		5		5.00	-	-	-														-
	Disemination Internal rule that a	-	**254.00**	-	**254.00**	-	-	-	-	-	-	-	-		-			-				-
	Snack for meeting		60.00		60.00	-	-	-														-
	Perdiem for FA		56.00		56.00	-	-	-														-
	Travel for FA		40.00		40.00	-	-	-														-
	Accom for FA		60.00		60.00	-	-	-														-
	Travel for CC		8.00		8.00	-	-	-														-
	Perdiem for CC		10.00		10.00	-	-	-														-
	Materials		20.00		20.00	-	-	-														-
	Consultation with stakeholder an	-	**204.00**	-	**204.00**	-	-	-	-	-	-	-	-		-			-				-
	Snack for meeting		10.00		10.00	-	-	-														-
	Perdiem for FA		56.00		56.00	-	-	-														-
	Travel for FA		40.00		40.00	-	-	-														-
	Accom for FA		60.00		60.00	-	-	-														-
	Travel for CC		10.00		10.00	-	-	-														-
	Perdiem for CC		8.00		8.00	-	-	-														-
	Materials		20.00		20.00	-	-	-														-
	Demarcation by GPS	-	**1,325.00**	-	**1,325.00**	-	-	-	-	-	-	-	-		-			-				-
	Snack		180		180	-	-	-														-
	Perdiem for FA		140		140	-	-	-														-
	Travel for FA		100		100	-	-	-														-
	Accom for FA		180		180	-	-	-														-
	Perdiem for communities		400		400	-	-	-														-
	Cart for taking materials		100		100	-	-	-														-
	Perdiem for CC		60		60	-	-	-														-
	Travel for CC		75		75	-	-	-														-
	Materials		90		90	-	-	-														-
	Map produce	-	**200.00**	-	**200.00**	-	-	-	-	-	-	-	-		-			-				-
	Sevice for map produce		200		200	-	-	-														-
							-	-														-
	Disemination on CF boundary to	-	**254.00**	-	**254.00**	-	-	-	-	-	-	-	-		-			-				-
	Snack for meeting		60.00		60.00	-	-	-														-
	Perdiem for FA		56.00		56.00	-	-	-														-
	Travel for FA		40.00		40.00	-	-	-														-
	Accom for FA		60.00		60.00	-	-	-														-
	Travel for CC		8.00		8.00	-	-	-														-
	Perdiem for CC		10.00		10.00	-	-	-														-
	Materials		20.00		20.00	-	-	-														-
	Demarcation by pole	-	**8,180.00**	-	**8,180.00**	-	-	-	-	-	-	-	-		-			-				-
	Snack		160		160	-	-	-														-
	Perdiem for FA		280		280	-	-	-														-
	Travel for FA		200		200	-	-	-														-
	Accom for FA		360		360	-	-	-														-
	Poles made by company		7000		7000	-	-	-														-
	Perdiem for CC		80		80	-	-	-														-
	Travel for CC		100		100	-	-	-														-
	Draft by-law with CFMC	-	**254.00**	-	**254.00**	-	-	-	-	-	-	-	-		-			-				-
	Snack for meeting		60.00		60.00	-	-	-														-
	Perdiem for FA		56.00		56.00	-	-	-														-
	Travel for FA		40.00		40.00	-	-	-														-
	Accom for FA		60.00		60.00	-	-	-														-
	Travel for CC		8.00		8.00	-	-	-														-
	Perdiem for CC		10.00		10.00	-	-	-														-
	Materials		20.00		20.00	-	-	-														-
	By-law verification with member	**209.00**	**209.00**	-	-	**209.00**	-	-	**199.33**	**199.33**	-	**95%**	-		-			-				-
	Snack for meeting	15	15			15	-	-	**25.40**	25.40		**169%**										-
	Perdiem for FA	46	46			46	-	-	**56.00**	56.00		**122%**										-
	Travel for FA	50	50			50	-	-	**40.00**	40.00		**80%**										-
	Accom for FA	60	60			60	-	-	**60.00**	60.00		**100%**										-
	Perdiem for CC	8	8			8	-	-	-			**0%**										-
	Travel for CC	10	10			10	-	-	-			**0%**										-
	Materials	20	20			20	-	-	**17.93**	17.93		**90%**										-
	By-law approval by CC	**8.00**	**8.00**	-	-	**8.00**	-	-	-	-	-	-	-		-			-				-
	Snack for meeting CC	8.00	8			**8.00**	-	-	-													-
2.1.2	**By-law disemination to CF memb**	**254.00**	**254.00**	-	-	**254.00**	-	-	**199.86**	-	**199.86**	**79%**	**Ref7**		-			-				-
	Snack for meeting	60.00	60.00			60.00	-	-	**25.80**		25.80	**43%**										-
	Perdiem for FA	56.00	56.00			56.00	-	-	**56.00**		56.00	**100%**										-
	Travel for FA	40.00	40.00			40.00	-	-	**40.00**		40.00	**100%**										-

	Accom for FA	60.00	60.00			60.00	-	-	**60.00**		60.00	**100%**										-
	Travel for CC	8.00	8.00			8.00	-	-	-			**0%**										-
	Perdiem for CC	10.00	10.00			10.00	-	-	-			**0%**										-
	Materials	20.00	20.00			20.00	-	-	**18.06**		18.06	**90%**										-
2.1.2	**Supporting community partroling**	**1,650.00**	**3,900.00**	**1,300.00**	**1,300.00**	**1,650.00**	**419.98**	**390.35**	**1,878.43**	**432.01**	**1,446.42**	**114%**	**Ref8**			-			-			-
	Communities 's partroling to mana	1,650.00	3900	1,300.00	1,300.00	1,650.00	**419.98**	**390.35**	**1,878.43**	432.01	1,446.42	**114%**										-
	Produce educational materials to promote forest protection	-	**150.00**	-	**150.00**	-	-	-	-	-	-	-	-			-			-			-
	billboard		150		150.00		-	-	-													-
	Output 2.2: CF management committee and members are empowered advocationg to manage their forestry resources																					-
	Total				-	-	-	-	-	-	-	-	-			-			-			-
	2. Submit application to Governor							-	-													-
	Committee election							-	-													-
2.2.1	**Conduct training need assessment with CFMC and CF members**	-	**120.00**	**120.00**	-	-	-	-	-	-	-	-	-			-			-			-
	Snack for meeting		80	80.00			-	-	-													-
	Materials		40	40.00			-	-	-													-
2.2.2	**Develop training program for communities**	-	**60.00**	**60.00**	-	-	-	-	-	-	-	-	-			-			-			-
	Snack		20	20.00			-	-	-													-
	Materials		40	40.00			-	-	-													-
2.2.3	**Provide training on Forest and lar**	**984.00**	**2,952.00**	**984.00**	**984.00**	**984.00**	-	-	**1,130.31**	-	**1,130.31**	**115%**	**Ref9**			-			-			-
	Food for CFMC	467.00	1,400.00	467.00	467.00	467.00	-	-	**560.20**		560.20	**120%**										-
	Food for counter part	131.00	392.00	131.00	131.00	131.00	-	-	**112.00**		112.00	**85%**										-
	Travel for counter part	93.00	280.00	93.00	93.00	93.00	-	-	**80.00**		80.00	**86%**										-
	Accom for countpat	133.00	400.00	133.00	133.00	133.00	-	-	**120.00**		120.00	**90%**										-
	Travel for CC	20.00	60.00	20.00	20.00	20.00	-	-	**19.16**		19.16	**96%**										-
	Snack	117.00	350.00	117.00	117.00	117.00	-	-	**72.73**		72.73	**62%**										-
	Materials	23.00	70.00	23.00	23.00	23.00	-	-	**166.22**		166.22	**723%**										-
	Output 2.3: Promoted communities' media to document communities' issues and activities and best practices	-	**1,750.00**	**1,750.00**	-	-	**1,615.00**	-	-	-	-	-	-			-			-			-
2.3.1	Provide smart phone to communities (Srechhouc		1750	1,750.00			**1,615.00**	-	-													-
	Provide training how to use smat phone	-	**2,752.00**	**2,752.00**	-	-	**477.85**	-	-	-	-	-	-			-			-			-
	Food for communities		24.00	24.00			**89.10**	-	-													-
	Travel for communities		20.00	20.00			**79.20**	-	-													-
	Trainer fee		200.00	200.00			**200.00**	-	-													-
	Snack for meeting		18.00	18.00			**41.69**	-	-													-
	Materials		10.00	10.00			**28.86**	-	-													-
	Cell-card		980.00	980.00			**39.00**	-	-													-
	Support community for out reach activities on fa		1,500.00	1,500.00			-	-	-													-
2.3.2	**Provide training on information l**	-	**272.00**	**272.00**	-	-	-	-	-	-	-	-	-			-			-			-
	Food for communities		24.00	24.00			-	-	-													-
	Travel for communities		20.00	20.00			-	-	-													-
	Trainer fee		200.00	200.00			-	-	-													-
	Snack for meeting		18.00	18.00			-	-	-													-
	Materials		10.00	10.00			-	-	-													-
2.3.3	**Networking**	**563.00**	**1,688.00**	**563.00**	**562.00**	**563.00**	**514.03**	**132.44**	**318.58**	**82.00**	**236.58**	**57%**	**Ref 10**			-			-			-
	Support CF networking for learning and sharing of CF issues and management																					-
	Food for CFMC	240.00	720.00	240.00	240.00	240.00	**150.00**	**103.00**	**180.00**	45.00	135.00	**75%**										-
	Travel for CFMC	27.00	80.00	27.00	27.00	27.00	**275.00**	**17.00**	**68.00**	17.00	51.00	**252%**										-
	Accom for CFMC	176.00	528.00	176.00	175.00	176.00	**73.78**	**12.44**	**70.58**	20.00	50.58	**40%**										-
	Snack for meeting	80.00	240.00	80.00	80.00	80.00	**15.25**	-	-			-										-
	Materials	40.00	120.00	40.00	40.00	40.00	-	-	-			-										-
2.3.4	Dialogue engagement with relevant stakeholders	**527.00**	**1,581.00**	**527.00**	**527.00**	**527.00**	**229.55**	-	**600.02**	-	**600.02**	**114%**	**Ref 11**			-			-			-
	Perdiem for community and CC	180.00	540.00	180.00	180.00	180.00	135.00	-	**418.71**		418.71	**233%**										-
	Travel for community and CC	80.00	240.00	80.00	80.00	80.00	50.00	-	**136.35**		136.35	**170%**										-
	Accom	96.00	288.00	96.00	96.00	96.00	44.55	-	-			**0%**										-
	Perdiem for government officers	56.00	168.00	56.00	56.00	56.00	-	-	-			**0%**										-
	Travel for government officers	40.00	120.00	40.00	40.00	40.00	-	-	-			**0%**										-
	Accom	60.00	180.00	60.00	60.00	60.00	-	-	**32.24**		32.24	**54%**										-
	Snack	15.00	45.00	15.00	15.00	15.00	-	-	**12.72**		12.72	**85%**										-
2.3.5	**Do no harm**	**720.00**	**1,440.00**	-	**720.00**	**720.00**	-	**7.73**	**561.87**	-	**561.87**	**78%**	**Ref 12**			-			-			-
	Provide training on Peace Building to community								-													-
	Food for community	400.00	800.00		400.00	400.00	-	-	**295.21**		295.21	**74%**										-
	Food for CC	100.00	200.00		100.00	100.00	-	-	-			**0%**										-
	Travel for CC	30.00	60.00		30.00	30.00	-	-	**119.06**		119.06	**397%**										-
	Snack	125.00	250.00		125.00	125.00	-	-	**54.12**		54.12	**43%**										-
	Materials	20.00	40.00		20.00	20.00	-	**7.73**	**93.48**		93.48	**467%**										-
	Orator	45.00	90.00		45.00	45.00	-	-	-			**0%**										-

2.12	**Joining FS activities**	**828.00**	**4,140.00**	**2,325.03**	**1,449.00**	**828.00**	**1,999.40**	**164.81**	**465.20**	**264.90**	**200.30**	**56%**	**Ref 13**		**-**			**-**				**-**
2.12.1	Perdiem	360.00	1800	910.00	630.00	360.00	866.83	**75.00**	**230.00**	140.00	90.00	**64%**										-
2.12.2	Travel	120.00	600	432.03	210.00	120.00	418.79	**29.81**	**107.20**	69.90	37.30	**89%**										-
2.12.3	Accom	348.00	1740	983.00	609.00	348.00	713.78	**60.00**	**128.00**	55.00	73.00	**37%**										-
2.14	**Capacity Building**	-	-	-	-	-	-	-	-	-	-	-	-		-			-				-
2.14.1	Facilitation skill				-			-														-
								-	-	-	-	-	-		-		-					-
2.15	**Quality Assurance**	**4,472.36**	**5,180.00**	**1,100.00**	**1,080.00**	**3,722.36**	**1,106.00**	**1,080.00**	**3,592.07**	**-**	**3,592.07**	**96%**	-		**-**		**750.00**	**-**				**-**
2.15.1	Audit	2,472.36	3,180.00	1,100.00	1,080.00	1,722.36	**1,106.00**	**1,080.00**	**1,592.07**		1,592.07	**92%**					750.00					-
2.15.2	Project Evaluation	2,000.00	2,000.00			2,000.00		-	**2,000.00**		2,000.00	**100%**										-
	Sub total	**82,090.59**	**75,325.00**	**27,918.50**	**40,008.00**	**14,676.00**	**14,671.90**	**4,578.36**	**11,993.75**	**978.24**	**11,015.51**	**82%**		**50,206.06**	**34,494.49**	**69%**	**12,198.53**	**10,528.76**	**86%**	**5,600.00**	**5,600.00**	**50,623.25**
	GRAND TOTAL	**173,491.83**	**150,000.00**	**52,657.00**	**63,136.00**	**38,060.64**	**39,669.79**	**22,810.42**	**37,198.78**	**10,456.20**	**26,742.58**	**98%**		**96,719.08**	**85,739.39**	**89%**	**33,112.11**	**31,172.57**	**94%**	**5,600.00**	**5,600.00**	**122,511.96**

SUMMARY INCOMES AND EXPENDITURE:	**US$**
Opening Balance from 2018:	2,965.64
(Add) Total grant received during the year:	**34,224.82**
(Add) Total interest received:	**8.32**
(Less) Total Expenditures:	**(37,198.78)**
(Less) Total amount repaid back to donor:	
Total Remaining Fund:	-
Fund Balance Represented by:	
Cash in Bank:	-
(Add) Cash on Hand:	-
(Add) A/R:	
(Add/Less) A/P:	-
(Add/Less) Others (Please Specify):	
Total Balance:	-

Remark:

Approved by

Name: Kim Vandy
Date: 31/Dec/2019

Verified/Checked by:

Name: Nhean Sopho
Date: 31/Dec/2019

Prepared by:

Name: Srun Channet
Date: 31/Dec/2019